

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2008-4 (October)**Print Date:** 10/14/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Commerce Cabinet/Fish &amp; Wildlife Resources</b>						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase B			
Comments: State and Local agencies continue to work together to try to convince property owners to grant easements. Conducted public hearing last week but continue to lack easements.						
Water & Drain Line Replacement (Minor Clark Hatchery)	Rowan	2006-2008	In Construction	80	11/26/08	
Comments: Work delayed by delivery of aerators and results of punch list inspection						
<b>Commerce Cabinet/KY Horse Park</b>						
* Construct New Indoor Arena	Fayette	2004-2006	In Construction	72	07/01/09	
Includes Horse Park Indoor Arena - Design (2004-06 authorization)						
* Horse Park Indoor Arena - Design	Fayette	2004-2006	In Construction	72	07/01/09	
See Construct New Indoor Arena - 2006-2008						
* KY Horse Park-Infrastructure	Fayette	2004-2006	Complete/Not Closed Out	100	03/08/07	05/15/07
Allocation from 2004-06 Parks Renovation Pool						
Museum Gallery	Fayette	CPBOC-1/01/08	In Construction	40	04/15/09	
* Outdoor Equine Event Stadium	Fayette	2006-2008	In Construction	32	02/23/09	
<b>Commerce Cabinet/Parks</b>						
* Barren River - Dock Replacement	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
Comments: Courtesy Dock is completed and agency is now evaluating potential for handicapped accessibility						
* Benham Lynch	Harlan	2006-2008	In Construction	50	04/01/08	
Allocation from 2006-08 Parks Development Pool						
Comments: Completing small construction items discovered during main renovation.						
* Big Bone Lick - Park Improvements	Boone	2006-2008	Bidding			
\$2.5 million appropriation in 2006-08 Parks Development Pool						
Comments: Water connection made to Boone County water district. Currently bidding contract to demolish park water treatment plant and tank.						
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	In Construction	25	02/25/09	
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03

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* General Burnside-Golf Course Improvement (combined auth) Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool)	Pulaski	2004-2006	Complete/In Warranty	100	12/15/07	11/15/07
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement	Pulaski	2006-2008	Complete/In Warranty	100	12/15/07	12/15/07
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Carter	2004-2006	Complete/In Warranty	100	05/17/08	05/17/08
* Herrington Lake State Park and Lodge- Design & Land Acquisition A total of \$463,342 has been expended related to the purchase of property in Garrard County (per FAC, 8/2008). Comments: Awaiting further action by agency	Garrard	2004-2006	Other			
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008).	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
* Kincaid Lake Land Acquisition A total of \$17,471 has been spent on site investigation (per FAC, 8/2008).	Pendleton	2004-2006	Cancelled			
* KY Dam Village-Interior Mod/System Upgrade (combined auth) Combined POOL allocations - KY Dam Village-Interior Mod/System Upgrade (2004-06 Parks Renovation Pool) and KY Dam Village-Lodge Complex Upgrades (2006-08 Parks Development Pool)	Marshall	2004-2006	Complete/Not Closed Out	100	05/22/07	04/22/07
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool - See KY Dam Village-Interior Modifications/System Upgrade	Marshall	2006-2008	Complete/Not Closed Out		03/15/07	03/15/07
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/Not Closed Out	100	06/29/07	07/31/07
* Lake Cumberland-Pumpkin Creek Renovation Allocation from 2004-06 Parks Renovation Pool	Russell	2004-2006	Complete/Closed Out	100	08/09/07	08/15/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Punch list to be completed within 2 weeks.	Laurel	2004-2006	In Construction	99	06/12/08	
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/In Warranty	100	11/14/07	11/14/07
* Pennyrille Golf Course Renovation Comments: Pending final determination of protest by GC.	Christian	1998-2000	In Construction	99	02/15/08	

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Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyryle	Christian	CPBOC-8/01/07	Revising/Rebidding			
Comments: Project revised from replacing wastewater treatment plant to repairing existing plant.						
<b>Commerce Cabinet/State Fair Board</b>						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/In Warranty	100	10/01/07	10/15/07
Comments: Year end inspection has been completed. The contractor is addressing outstanding items.						
* Replace Roof for the Pavilion	Jefferson	2006-2008	Complete/Closed Out	100	08/01/07	08/01/07
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Comments: Agency Needs to close out project.						
<b>Education &amp; Workforce Development Cabinet/Education Dept</b>						
* FFA Leadership Training Center Renovation	Breckinridge	2008-2010	Awaiting Initiation by Agency			
<b>Education Cabinet/Education Dept</b>						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	Complete/In Warranty	100	01/31/08	01/31/08
Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.						
<b>Education Cabinet/KY Educational Television</b>						
* Replace Roof at Network Center	Fayette	2004-2006	Complete/Not Closed Out	100	07/30/07	08/13/07
<b>Education Cabinet/Workforce Investment</b>						
* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07
Comments: Agency needs to close out Project.						
* Replace HVAC System - Winchester Office of Employment and Training	Clark	2006-2008	Complete/Not Closed Out		01/07/08	01/23/08
* Replace Roof-Perkins Rehabilitation Center	Johnson	2004-2006	Complete/Not Closed Out	100	07/12/07	07/11/07
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
* Data Center Readiness	Franklin	2006-2008	Complete/Not Closed Out	90	05/02/08	09/13/08

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<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
* Capitol Campus Steam Distribution Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Planning			
* Central Utility Plant Cooling Tower - CHR Complex Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: The contractor is preparing a no-cost change order to extend the completion date. There have been delays due to materials delivery, weather, and a defective motor.	Franklin	CPBOC-3/01/07	In Construction	99	06/16/08	
* Elevator/Escalator Modernization	Franklin	2002-2004	Complete/In Warranty	100	09/30/06	05/14/08
* Executive Mansion Fenestration Upgrade 2006 Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund	Franklin	CPBOC-2/01/07	Complete/In Warranty	100	07/03/07	11/02/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House)	Franklin	2004-2006	In Construction	99	11/01/08	
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-8/01/05	Complete/Not Closed Out	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration Comments: Design Work in underway for the interior painting of the Capitol Dome.	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project.	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	POOL-3/01/07	Complete/In Warranty	99	01/18/08	05/09/08
* L&N Building - Roof/Gutter Repair Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-3/01/07	Complete/In Warranty	100	04/28/08	04/28/08
* L&N Client Access Project Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-8/01/07	Complete/In Warranty	100	04/10/08	02/18/08
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Awarding Contract			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/In Warranty	100	02/29/08	02/26/08

**Finance and Administration Cabinet/Secretary's Office (Finance)**

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* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05

**General Government Cabinet/KY River Authority**

Dam 10 Design and Interim Stabilization	Madison	2008-2010	Awaiting Initiation by Agency			
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Project is on schedule and within budget	Jessamine	2004-2006	In Construction	75	02/18/09	
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Plans and contract documents have been submitted for review prior to advertising for bids.	Franklin	2006-2008	Design/Phase C			

**General Government Cabinet/Military Affairs**

* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: A portion of land has been purchased. Agency preparing to purchase additional land shortly.	Muhlenberg	2006-2008	Other			
* Carrollton National Guard Armory HVAC and Electric Upgrade Comments: No status change	Carroll	CPBOC-8/01/07	Complete/In Warranty	100	03/01/08	03/01/08
* Construct 30 New T-Hangars, Capital City Airport	Franklin	2004-2006	Complete/Closed Out	100	09/01/08	09/01/08
* Construct CCA Perimeter Security Fencing Comments: Awaiting decision by Agency	Franklin	2004-2006	Planning			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion Comments: Awaiting funding by Agency to bid project.	Jefferson	2008-2010	Design/Phase C			
Construct Joint Operations Center Counter Drug Program Building Comments: This first phase of the 3 phase project is nearing completion. We are punching out the building.	Laurel	CPBOC-6/01/07	In Construction	98	07/20/08	
Construct Joint Use Readiness Center Paducah Comments: Project progressing nicely. Late dec or early jan completion anticipated.	McCracken	2006-2008	In Construction	70	10/01/08	
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			

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Construct Phase VII Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			
Expansion of Military Dining Facility Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195) Comments: See below comments	Fayette	2004-2006	Other			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building)	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station Comments: Contractor is completing a change order item requested by using agency.	Fayette	CPBOC-11/01/07	In Construction	99	07/05/08	
Joint Support Counter Drug Operations Center, Ph II Comments: The bid was just opened and Roberts construction, the Phase I contractor was low bidder. The actual construction should start within a week.	Laurel	CPBOC-3/01/08	Awarding Contract			
Purchase Land for Northern Kentucky National Guard Armory		2008-2010	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure Comments: Project has two parts, electric substation and water distribution system. CDP Engineers designing new water mains.	Fayette	2008-2010	Design/Phase A			
Runway Rehabilitation Comments: first phase of larger project at airport currently essentially complete	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Awaiting confirmation of FAA funds available to complete additional work	Franklin	2004-2006	In Construction	99	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08
<b>General Government Cabinet/Veteran's Affairs</b>						
* Central KY State Veterans Cemetery Comments: One year review Punch List items being worked on.	Hardin	2002-2004	Complete/Not Closed Out	100	05/19/07	05/10/07

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* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County) Comments: National VA Cemetery Department, Washington, DC reviewing Phase A and Master Plan submittals.	Greenup	2006-2008	Design/Phase A			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: Selecting site.	Leslie	2006-2008	Awaiting Initiation by Agency			
* Construct State Veterans' Cemetery-Northern KY Comments: Facilities operational.	Grant	2002-2004	Complete/In Warranty	100	09/15/08	05/12/08
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	In Construction	15	05/15/09	
* Veterans' Nursing Home - W. KY	Hopkins	1998-2000	Complete/Closed Out	100	12/01/01	12/01/01
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Awaiting Initiation by Agency			
<b>Health and Family Services Cabinet/Mental Health &amp; Mental Retardation Services</b>						
* Bingham Sprinkler - Central State Hospital	Jefferson	2002-2004	Complete/Not Closed Out	100	01/13/05	04/12/05
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Planning			
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Planning			
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/In Warranty	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008) Comments: Project is still 'on-hold' from court ruling.	Pulaski	2006-2008	Other			
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/In Warranty	100	05/30/07	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital Comments: Project is on hold pending requests to the state legislature for supplemental funding.	Christian	2002-2004	Other			
* Structural Repair/Renovation - Oakwood Hospital	Pulaski	2002-2004	Complete/Closed Out	100	01/30/07	07/30/07

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* Upgrade HVAC Pipes & Electric-Glasgow Project is on hold per agency request due to discovery of serious structural problems within the building which are not cost effective to correct. Funding for the replacement structure was not in the enacted budget. The budget bill requires the Cabinet for Health and Family Services to report a plan by Dec. 1 to replace the facility. (per FAC, 8/2008) Comments: No further comments at this time.	Barren	2004-2006	Other			

**Justice and Public Safety Cabinet/Corrections**

* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Planning			
Design/Construction of a Minimum Security Dormitory Comments: Finishing installation of HVAC equipment.	Oldham	2000-2002	In Construction	95	12/15/08	
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW Comments: We have additional issues that have surfaced with the HVAC System. We are attempting to resolve the problems with the system.	Shelby	2006-2008	In Construction	99	07/07/08	

**Justice and Public Safety Cabinet/Juvenile Justice**

* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08. Comments: Project was not reauthorized during the 2008 General Assembly. Agency is going to submit to LRC for reauthorization during the 2009 session.	Rowan	2006-2008	Other			
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	In Construction	50	02/03/09	

**Justice and Public Safety Cabinet/State Police**

* Replace Records & Secure Evidence Fac (Information Services Bldg) Comments: State Police is working with the Division of Real Properties to purchase the Perimeter Park Office Building. A feasibility study is underway.	Franklin	2004-2006	Planning			
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**Postsecondary Education Cabinet/Council on Postsecondary Education**



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* Biotechnology Building-Shrimp Production LRC Staff Note: According to GOPM staff (7/2006), the agreement that CPE entered into with WKU for this project ultimately fell through and the capital appropriation was returned to CPE. According to CPE staff (2/2007), CPE is in the process of reviewing proposals to implement the project. It is anticipated that the process of review and decision making will be done around the end of March.		2004-2006	Cancelled			
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Multiple Subprojects			
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Design/Phase C			
Construct Aramark Food Service Projects	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Design/Phase C			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008	Combined Authorities			
Construct New Intramural Fields	Madison	2004-2006	Bidding			
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Madison	2006-2008	Bidding			
Construct Stratton Building Addition	Madison	2008-2010	A/E Selection			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2008-2010	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Awaiting Initiation by Agency			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).	Clay	2004-2006	In Construction	40	10/25/08	

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Renovate Baseball Complex	Madison	2008-2010	Pending Authorization			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	Complete/Not Closed Out	100	08/01/08	08/15/07
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	Combined Authorities			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

**Postsecondary Education Cabinet/Kentucky State University**

Add New Chiller	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Design/Phase A			
Construct New Residence Hall	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure	Franklin	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate, Construct, or Acquire Existing Structure for the Betty White Nursing Complex)	Franklin	2008-2010	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: Hall, Ph. II (2006-2008). Comments: Contractor is completing punch list	Franklin	2004-2006	Complete/In Warranty	99	05/16/08	08/01/08
			Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Revising/Rebidding			
Life Safety Upgrade Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006 Comments: See below comments	Franklin	2006-2008	Other			
Renovate Jackson Hall	Franklin	2006-2008	In Construction	25	11/24/08	
Replace Boiler and Add Pollution Control	Franklin	2008-2010	Awaiting Initiation by Agency			
Roof Repair and Replacement Pool	Franklin	2008-2010	Awaiting Initiation by Agency			

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Young Hall Renovation As provided for in the 2004-06 Budget of the Commonwealth, the project will replace rather than renovate Young Hall. Comments: Contractor completing change orders	Franklin	2000-2002	Complete/In Warranty	99	02/18/08	02/18/08

**Postsecondary Education Cabinet/KY Community and Technical College System**

* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Phase C is completed. This project is only funded for design and is identified for construction funding in the current budget contingency plan. The account will remain open to allow for its continuation if construction funding is granted.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	In Construction	15	12/21/09	
* Appalachian Development Center Study & Design Comments: Waiting for future funding from the Legislature.	Harlan	2000-2002	Other			
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph III-Ashland CTC (2006-2008)	Boyd	2004-2006	In Construction	40	08/15/09	
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/In Warranty	100	03/01/08	03/01/08
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College Capital Renewal and Deferred Maintenance Pool	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: KCTCS would like to keep this project open in the event that they can secure funds.	Multi	2008-2010	Awaiting Initiation by Agency			
	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	3	08/18/09	
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	In Construction	20	10/13/09	

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Comments: The project was stopped for 31 days due to unsuitable soils discovered under the building. The issue has been resolved and we are now back to construction. Final footings are being placed, final floor slabs are being prepared for placement, B wing second floor joist in place, block has been started on the second floor area of B wing, geothermal wells are being drilled.						
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Design/Phase A			
Comments: Awaiting agency authorization to proceed with design work.						
Construct Bowling Green Fire Training Center	Warren	2008-2010	Awaiting Initiation by Agency			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	In Construction	10	10/10/09	
Construct Child Care Facility - Ashland CTC	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CTC	Henderson	2008-2010	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	In Construction	15	08/28/09	
Comments: foundations 75% complete, structural steel 25% complete						
Construct Licking Valley Center Phase II - Maysville CTC - Additional	Harrison	2006-2008	Design/Phase B			
Comments: Project on hold for funding.						
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	In Construction	10	12/20/09	
* Construct Tech Dr Campus, Phase III-Ashland CTC	Boyd	2006-2008	In Construction	40	08/15/09	
See Ashland Technology Center (combined auth) - 2004-2006						
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* Franklin Technology Center	Simpson	2004-2006	Complete/In Warranty	99	08/10/07	03/07/08
Comments: Final change order to provide welding instruction and lab in the building is in construction.						
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/In Warranty	99	10/30/07	12/06/07
Comments: A final change order to convert the shop area to a welding lab is in construction.						
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/In Warranty	100	09/12/08	09/03/08
* Henderson CC Technology Center	Henderson	2004-2006	Complete/In Warranty	99	04/28/08	04/28/08
Comments: contractor completing punch list items						
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only)	Jefferson	2004-2006	Other			
Comments: Phase II portion of the Downtown Campus Renovation Jefferson CC.						

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* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* LCC Classroom/Lab Building Comments: Project is on hold until determination is made that the building will be located on the proposed new campus on the Eastern State Hospital property.	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project stopped at completion of phase B for lack of funds to proceed further	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center Comments: anticipating nov 08 completion	Hopkins	2004-2006	In Construction	90	06/06/08	
* McCreary Center - Somerset CC - Expansion Comments: The plans have been sent to contracting for re-bidding. The expected bid date is about November 1st.	Pulaski	2006-2008	Revising/Rebidding			
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
* Owensboro Technology Center Comments: contractor completing warranty items	Daviess	2004-2006	Complete/In Warranty	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/In Warranty	100	07/04/06	01/16/08
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	In Construction	10	11/13/08	
Reroof and Enclose Concourses Gray Building - Madisonville CTC	Hopkins	2008-2010	Awaiting Initiation by Agency			
* Somerset Aviation	Pulaski	2004-2006	Complete/In Warranty	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Springfield Community and Technical College	Washington	2006-2008	In Construction	12	08/12/09	
* Warren County Technology Center	Warren	2004-2006	Complete/Not Closed Out		12/01/05	08/01/06

## **Postsecondary Education Cabinet/Morehead State University**

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Capital Renewal and Maintenance Pool - E&G	Rowan	2008-2010	Awaiting Initiation by Agency			

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Construct Athletic Administration & Sports Performance Building	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Business Continuance Datacenter	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Design/Phase A			
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	In Construction	10	02/20/10	
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Center for the Performing Arts	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Complete/In Warranty	100	05/01/08	05/08/08
Construct Honors College Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2008-2010	A/E Selection			
Construct Space Science Center Star Theatre and Clean Room	Rowan	2008-2010	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	In Construction	90	01/01/09	
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
Expand Student Wellness Center	Rowan	2006-2008	Complete/In Warranty	100	02/16/08	02/10/08
* Health Science Classroom Building - Design	Rowan	2004-2006	Combined Authorities			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	In Construction	84	01/12/09	
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Plan and Design Library Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Design/Phase A			
Renovate Button Auditorium	Rowan	2006-2008	Complete/Closed Out	100	08/17/07	08/17/07
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Awaiting Initiation by Agency			

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Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/In Warranty	100	12/31/07	10/31/07
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	In Construction	25	12/01/08	
Comments: Hazardous Materials Demolition has been completed. Foundation work began but was halted due to quality concerns. A second Foundation Contractor has been retained and will begin work on Monday, 6 October. This potential delay is a great concern; but, the Prime Contractor has committed to do what it takes to meet the required date for having the pollution control system operational.						
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	In Construction	84	01/12/09	
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02

**Postsecondary Education Cabinet/Northern Kentucky University**

Construct New Student Union Building (combined auth)	Campbell	2004-2006	Complete/In Warranty	100	07/15/08	07/15/08
Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008). Comments: Contractor reached completion.						
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out	100	08/15/06	07/01/02
New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006. Comments: Project complete.	Campbell	2002-2004	Complete/In Warranty	100	07/15/08	07/15/08

**Tourism, Arts & Heritage Cabinet/State Fair Board**

* Upgrade HVAC Systems	Jefferson	2008-2010	Awaiting Initiation by Agency			
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**Transportation Cabinet/Gen Admin & Support (Transp)**

* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Complete/In Warranty	100	01/07/08	01/07/08
* Horse Park Roads Comments: Project is essentially complete	Fayette	2006-2008	In Construction	95	06/30/08	
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Design/Phase B			
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

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\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).